

COUNTY COUNCIL
OF
TALBOT COUNTY, MARYLAND

2018 Legislative Session, Legislative Day No. : April 16, 2018

Bill No.: 1409

Expiration Date: June 20, 2019

Introduced by: Mr. Callahan, Mr. Divilio, Mr. Leshner, Mr. Pack, Ms. Price

A BILL TO AMEND BILL NO. 1387, THE 2018-2019 ANNUAL BUDGET AND APPROPRIATION ORDINANCE, TO MAKE ADDITIONAL APPROPRIATIONS FROM UNANTICIPATED REVENUES TO CERTAIN DEPARTMENTS IN THE CURRENT EXPENSE BUDGET, TO AMEND THE CURRENT EXPENSE BUDGET THROUGH FOURTH QUARTER TRANSFERS AND SUPPLEMENTARY APPROPRIATIONS

By the Council: April 16, 2019

Introduced, read first time, ordered posted, and public hearing scheduled on Tuesday, May 7, 2019 at 2:00 p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland 21601.

By Order



Secretary

A BILL TO AMEND BILL NO. 1387, THE 2018-2019 ANNUAL BUDGET AND APPROPRIATION ORDINANCE, TO MAKE ADDITIONAL APPROPRIATIONS FROM UNANTICIPATED REVENUES TO CERTAIN DEPARTMENTS IN THE CURRENT EXPENSE BUDGET, TO AMEND THE CURRENT EXPENSE BUDGET THROUGH FOURTH QUARTER TRANSFERS AND SUPPLEMENTARY APPROPRIATIONS

BE IT ENACTED BY the County Council of Talbot County, Maryland, as follows:

SECTION 1: The County Council authorizes the transfer of funds between departments of the Current Expense Budget as authorized in Section 615 of the Talbot County Charter.

SECTION 2: The Current Expense Budget for the fiscal year ending June 30, 2019 is hereby amended as noted in Exhibit A.

SECTION 3: And be it further enacted, that this Ordinance will take effect on the date of enactment.

TALBOT COUNTY, MARYLAND
BUDGET AMENDMENT #2
FISCAL YEAR 2019
BILL NO. 1387

SECTION 1. BE IT ENACTED by the County Council of Talbot County, Maryland, that Bill No. 1387, AN ACT TO ESTABLISH THE 2018-2019 ANNUAL BUDGET AND APPROPRIATION ORDINANCE, shall be and is hereby amended as follows:

| | <u>FROM</u> | <u>TO</u> | <u>CHANGE</u> |
|-----------------------------|------------------|------------------|---------------|
| State's Attorney | | | |
| Capital Outlay | 0 | 2,540 | 2,540 |
| Finance Office | | | |
| Operating Expense | 288,100 | 272,100 | (16,000) |
| Assessment Office | | | |
| Operating Appropriation | 275,000 | 164,944 | (110,056) |
| Planning & Zoning | | | |
| Capital Outlay | 0 | 24,950 | 24,950 |
| County Building Maintenance | | | |
| Capital Outlay | 85,500 | 99,395 | 13,895 |
| Information Technology | | | |
| Capital Outlay | 122,350 | 128,000 | 5,650 |
| Sheriff | | | |
| Capital Outlay | 241,140 | 259,140 | 18,000 |
| Emergency Medical Services | | | |
| Capital Outlay | 132,578 | 241,578 | 109,000 |
| Emergency Management | | | |
| Capital Outlay | 22,069 | 145,575 | 123,506 |
| Roads | | | |
| Operating Expense | 1,298,850 | 1,218,850 | (80,000) |
| Capital Outlay | 695,000 | 1,010,500 | 315,500 |
| Recycling/Solid Waste | | | |
| Operating Expense | 585,800 | 756,000 | 170,200 |
| Parks & Recreation | | | |
| Operating Expense | 156,419 | 166,419 | 10,000 |
| Capital Outlay | 37,500 | 47,475 | 9,975 |
| Public Landings | | | |
| Capital Outlay | 0 | 6,000 | 6,000 |
| Library Administration | | | |
| Capital Outlay | 9,541 | 31,492 | 21,951 |
| Reserve for Contingencies | 600,000 | 75,000 | (525,000) |
| Miscellaneous | 307,111 | 207,000 | (100,111) |
| Total Appropriation Budget | 4,856,958 | 4,856,958 | 0 |

PUBLIC HEARING

Having been posted and Notice of time, date, and place of hearing, and Title of Bill No. _____ having been published, a public hearing was held on _____ at _____ p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland 21601.

BY THE COUNCIL

Read the third time.

ENACTED: _____

By Order _____
Susan W. Moran, Secretary

Pack —

Divilio —

Callahan —

Price —

Leshner —

EFFECTIVE: _____